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Ducc Budget

<u>Revenue</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Membership	8,151.00	8,314.00	8,480.00
Donations	1,482.00	1,512.00	1,542.00
MEPS (1/2 fees)	1,500.00	1,500.00	1,500.00
MEPS (quarter)	1,500.00	1,500.00	1,500.00
MEPS (annual letter)	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
Total Revenue	\$ 13,133.00	13,326.00 *	13,522.00

<u>Expenses</u>			
Conferencing	2,260.05	1,200.00	1,224.00
Communication	1,235.00	1,259.70	1,284.89
Financial Records	1,200.00	1,200.00	1,200.00
DOTAC	1,624.60	1,625.00	1,625.00
World Diaconia	1,313.35	1,320.00	1,320.00
Regional Gathering	1,000.00	1,000.00	1,000.00
Business to attend	1,000.00	1,000.00	1,000.00
National (Students)			
Bank Elliott			
Theological Schools			
National Lettering	<u>3,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Expense	13,133.00	10,104.70	10,153.89

Bank Balance April 5 2005 \$ 10,103.31

MEPS \$ 4,578.12 Ducc \$ 5,525.19