

DUCC
2024-2027 4 year working Budget

	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Income				
Membership Donations	13,000	13,000	13,000	13,000
DUCC Pins	140	140	140	140
Misc. Income *				
DUCC Registrations received	35,000		35,000	
Total Income	48,140	13,140	48,140	13,140
Expenses				
Administration	200	200	200	200
Zoom subscription	240			
OneDrive Accss/DUCC emails	600	600	600	600
Clusters/Committees				
Communications	250	250	250	250
Archive Data base consultant				
Website domain fee (pay 2021,2024)	340			240
Website Annual Hosting fee	1,200	1,200	1,200	1,200
Regional Groups	700	700	700	700
DUCC Liaison to UCC (Staff) Honorarium	3,600	3,600	3,600	3,600
DUCC Liaison – Registration & Travel Expenses DUCC Nat. Gath.				
National Gathering (DUCC)2024, 2026				
For Expenses	35,000		35,000	
National Gathering Participant Subsidy	1,500		1,500	
Diaconal Connections:				
DUCC DOTAC rep (Registration & Travel)	n/a	n/a	n/a	n/a
DUCC DOTAC Rep Elect (shadow)	2,200	2,200		
DUCC DOTAC Alternative Rep		2,200		2,200.00
DOTAC Participant Subsidies				2,000.00
World Diakonia Participant Subsidies		5,000.00		
DUCC Annual Support to DOTAC	1,000.00	1,000.00	1,000.00	1,000.00
DOVE (every 4 years) 2020, 2024, 2028	1,000.00			
Financial Expenses:				
Treasurer Honorarium	900	900	900	900
Bank Charges + new cheques	500	500	500	500
Institutional Membership (misc/Affirm)	250	250	250	250
DUCC Pins (in/out) (misc) as needed				
Marketing	300	300	300	300
Healing Fund				
Total Expenses	\$49,780	\$18,900	\$46,000	\$13,940
Annual Surplus/Deficit	-\$1,640	-\$5,760	\$2,140	-\$800
4 year Surplus/Deficit				-\$6,060
*DOVE Oct 14-18, 2024 Mexico Border.				
*DIAKONIA World Federation July 2025 Moshi, Tanzania				
* DOTAC 2027 Jamaica location TBD				