

DUCC
2024-2027 4 year working Budget

	2024 Budget	2024 Actual	2025 budget	2025 Actual
Income				
Membership Donations	13,000.00	14,707.03	13,000.00	12,716.08
DUCC Pins	140.00	106.00	140.00	54.00
Misc. Income *		6,277.64	0	2,027.50
DUCC Registrations received	35,000.00	45,790.00		
Total Income	48,140.00	66,880.67	13,140.00	14,797.58
Expenses				
Administration	200.00	60.68	200.00	184.67
Zoom subscription	240.00	247.14	240.00	252.92
OneDrive Accss/DUCC emails	600.00	608.84	600.00	595.98
Clusters/Committees				
Communications	250.00	178.80	250.00	549.20
Archive Data base consultant				
Website domain fee (pay 2024, 2027	340.00	378.00		
Website Annual Hosting fee	1,200.00	1,084.80	1,200.00	1,130.21
Archives Committee (motion 2025.03.13)				90.78
Regional Groups	700.00	291.56	700.00	
DUCC Liaison to UCC (Staff) Honorarium	3,600.00	3,600.00	3,600.00	5,376.00
DUCC Liaison – Registration & Travel Expenses				
DUCC Nat. Gath.				
National Gathering (DUCC)2024, 2026				
For Expenses	35,000.00	62,246.64		500.00
National Gathering travel Pool		3,986.63		
National Gathering Participant Subsidy		1,500.00		
Diaconal Connections:				
DUCC DOTAC rep (Registration & Travel)		926.35	2,200.00	628.63
DUCC DOTAC Rep Elect (shadow)	2,200.00		2,200.00	
DUCC DOTAC Alternative Rep				
DOTAC Participant Subsidies				
World Diakonia Participant Subsidies	1,000.00		5,000.00	20,741.06
World Diakonia Carbon Offset				2,430.00
DUCC Annual Support to DOTAC		1,000.00		1,000.00
DOVE (every 4 years) 2020, 2024, 2028	1,000.00	1,000.00	1,000.00	
Financial Expenses:				
Treasurer Honorarium	900.00	900.00	900.00	1,200.00
Bank Charges + new cheques	500.00	501.93	500.00	621.06
Institutional Membership (misc/Affirm)	250.00	250.00	250.00	250.00
DUCC Pins (in/out) (misc) as needed		1,069.43		
Marketing	300.00	900.00	300.00	790.00
Healing Fund				
Total Expenses	48,280.00	80,730.80	19,140.00	36,340.51
Annual Surplus/Deficit	-140.00	-13,850.13	-6,000.00	-21,542.93
Transfer GIC for Tanzania Subsidies 2025				11,956.25
Deficit with GIC transfers				-9,586.68
4 year projected Surplus/Deficit				

Updated 2026.08.31

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2026 Budget	2026 Actual	2027 Budget	2027 Actual	
13,000.00		13,000.00		
140.00		140.00		
35,000.00				
48,140.00		13,140.00		
200.00		200.00		
600.00		600.00		
250.00		250.00		
		240.00		
1,200.00		1,200.00		
1,360.00		1,360.00		
700.00		700.00		
5,376.00		5,376.00		
35,000.00				
1,500.00				
2,200.00		2,200.00		
2,200.00				
		2,000.00		
1,000.00		1,000.00		
1,200.00		1,200.00		
500.00		500.00		
250.00		250.00		
300.00		300.00		
53,836.00		17,376.00		
-5,696.00		-4,236.00		
		-16,072.00		

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